

Budget Options for Member Approval

These options relate to decisions which require Member approval

Option	£'000s
Increase council tax by 1.99%, as included within the Government Finance Settlement	118
Addition income from Treasury Management Investments	50
Use CIL admin charges to fund staff costs operating CIL	31
Use of funds from the Temporary Accommodation scheme used to fund staffing costs of scheme	28
Savings from Dorset Waste Partnership – WPBC share of over £1m savings	70
Additional price increases from Bereavement Services	30
Staffing redesign and the creation of Dorset Coastal Partnership	35
Charge Weymouth BID for Levy Collection	4
Total Budget Options for Members Approval	366